

FCE - FUNDATIA CRESTINA ELIM

Org. No RO8884921



ANNUAL REPORT
-ADMINISTRATION-
2019



ADMINISTRATION REPORT - 2019

Elim Christain Foundation (FCE) is a non-profit organization which started up immediately after the revolution in 1989 and was legally established in 1996. The founders, Lars and Barbro Gustavsson, moved to Romania in 1995 with their three children, to offer care for abandoned children and other disadvantaged groups.

The **vision** of FCE is a world where every person better attains the right to survival, protection, development and participation.

The **mission** of our organisation is to provide material, emotional, spiritual and educational support for vulnerable persons, and to create a feeling of belonging, where beneficiaries and employees alike, are respected and appreciated.

The organisation provides services to various categories of disadvantaged people: children abandoned by their parents, children and youth with disabilities, vulnerable people, dsadvantaged communities families, to mention some important examples.

In 2019 a lot of emphasize was put to support Roma people individually and as a community. The Roma people employed by FCE in the previous years, keep the jobs and are willing to learn and develop.

The Second Hand shop has been reorganized.

Good quality doantions come from Efi Second Hand in Varnamo, who supports the cost of the transport, as well.

Eriks Development signed a new two years partnership with FCE. Pkl project, designed for developing the Roma community, ended August 2019. Eriks Development extended the project and decided to include all the activities that used to be supported by PKL In the Roma community, so there is continuity in the intervention.

The Hygiene Centre and Activity House has been opened and are fonctionning well.

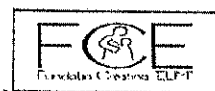
Different Authorities and institutions are monitoring FCE's compliance to mandatory Romanian standards, through for example, Social Inspection, Labour Inspections, Fire Inspections, Public Health Department and Child Protection Department.

A house for disadvantaged families (house 13) has been under construction.

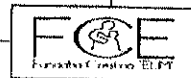
Short term voluntøers have been doing a number of working days, mainly on construction, maintenance and other practical areas, which means saving a lot of time and money for FCE.

Volunteers pay for their own travelling and for board and lodging.

Year 2019 - The Board of Directors consists of the following members:



<i>Name / position</i>	<i>Education</i>	<i>Nationality</i>	<i>Residence</i>	<i>Professional experience</i>
Valentina Ferche CEO -president of the Board -member in the board since 2008	University degree, socio-psiho- pedagogy, Babes-Bolyai University, Cluj Napoca Masters degree in counseling University of Oradea	Romanian	Romania	director of FCE (CEO) psychological counselor speech therapist
Lars Gustavsson Executive director -member since 1996	Founder and former President of FCE. Building engineer.	Swedish	Romania	Business leader and owner of contracting firm in Sweden.
Barbro Gustavsson Member since 1996	Founder of FCE. Children care giver.	Swedish	Romania	Worked with children, elderly and administration at a church in Sweden.
Lidia Micula director -permanent secretary -member since 1999	University degree in psychology, „Babeş- Bolyai” University, Cluj - Napoca Facilitator of Love and Logic parenting Program. Educator of Trust Based Relational Intervention.	Romanian	Romania	Psychologist, Special Education Teacher
Balla Frederic - member since 2016	University degree / diploma Reformed (protestant) theology and didactica „Babeş – Bolyai” University, from Cluj Napoca	Romanian	Romania	Highschool teacher of religion, pastor
Maria Bark -member since 2016	University degree, 2006-2011 Social Work Programme. 210 credits. General direction. Linköping University Specialization 30 credits. "Social work from a treatment perspective."	Swedish	Sweden	Social worker Chief of reintegration service
Cosmina Mârze -director -member since 2017	University degree, Faculty of Human Sciences, Oradea University. Masters degree: Human Resurces	Romanian	Romania	Social worker
Gunnar Axelsson -member since 2018	University of Agriculture, St Paul, Minnessota, USA	Swedish	Sweden	Consultant for agriculture field
Marianne Asebrant -member since 2018	Social studies	Swedish	Sweden	manager social services, now retired
Margareta Josefsson -member since 2017	Master of Science in Electronical Enginering, Calmers University of Technology	Swedish	Sweden	Consultant - management of system and software development at Eriksson, chairman and member of diferent boards, including Linköping University - now retired



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PROFIT & LOSS ACCOUNT

1 *profit și pierderi*

Year2017

Year2018

Year2019

2 *All amounts in thousand RON*3 *toate sumele în mii de ron*4 *Donations from other countries /*5 *donatii din alte țări*

2.450

2.461

2.214

6 *Donations to investment projects /*7 *donatii pentru investitii*

336

456

657

8 *TOTAL cash from other countries*9 *TOTAL cash din alte țări*

65*

2.786

2.917

2.871

10 *Other donations-goods/*11 *donatii - materiale*

66

355

635

119

12 *TOTAL Donations from other countries /*13 *total donatii din alte țări*

4

67

3.141

3.552

2.990

14 *Donations from Romania / donatii din Rom*

69

282

80

129

15 *Donation food from ASPS (donatie mancare)*

98

147

143

16 *TOTAL DONATIONS /*17 *total donatii*

3.423

3.779

3.262

18 *Income from State and local Authorities /*19 *contributii de la stat: plasament, pensii,*20 *subventii*

9

122

173

186

21 *Income from economic activities /*22 *venituri din activitati economice (Second II*23 *and)*

41

75

231

387

24 *Other income (interests, favorable exchange*25 *rate) / alte venituri (dobânzi, dif. de curs*26 *valutar favorabile)*

16

4

4

27 *TOTAL INCOME / total income*

01,41

3.803

4.187

3.839

28 *EXPENSES (cheltuieli)*29 *Consumables from depot / consumabile*30 *din depozit*

18

310

448

151

31 *Consumables (including tobacco and alcohol)*32 *consumabile(inclusiv hrană și altele)*

6021

694

552

542

33 *Energy and water / electricitate, apă*

605

196

174

215

34 *Fuel /combustibil*

602

89

101

88

35 *Services (and remaining, miscellaneous costs) /*36 *servicii (și alte cheltuieli minore)*

19,20

228

249

325

37 *Taxes and duties /taxe și impozite*

22

23

8

16

38 *Personnel costs (FCE only) / costuri de pers*

23,61

72

1.754

1.784

1.889

39 *Donations: placement, pocket money,*40 *school transport/ plasament, bani de*

25

140

213

94

41 *Depreciation / amortizări*

32

178

200

194

42 *Exchange rate loss, net / pierderi din sch*43 *valutar nefavorabil*

28,49

22

16

8

44 *TOTAL COSTS*

3.634

3.745

3.522

45 *RESULT FOR THE YEAR*

169

442

317

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28	BALANCE SHEET (balanța)			Cont	2017	2018	2019
29	All amounts in thousand RON					years	years
30	ASSETS (bunuri)	Form 25	Note, row no				
31	Fixed assets (mijloace fixe)						
32	Land (terenuri)			211	1.051	1.021	1.021
33	Buildings (clădiri)			212	3.874	3.979	4.645
34	equipment/			2131+21	679	750	739
35	Work in progress (muncă în curs de desf)			231	463	720	446
36	Total		143		6.067	6.470	6.851
		Bilant	Note				
37	Depreciation (deprecieri)		149	281	-1.221	-1.417	-1.597
38	Tangible fixed assets (mijloace fixe t	06	150		4.845	5.053	5.254
39	Financial assets (mijloace financiare)	08	83	2678	300	300	300
40	Total fixed assets (total mijloace fixe)	01		gr.2	5.145	5.353	5.554
41	Current assets (mijloace curente)						
42	Receivables- medical leave returns (returari concedii medicale)	11		4382	24	34	6
43	Inventories, Stocks (inventar, stocuri)	10		301	529	592	612
44	Cash and bank (cash și bancă, decon	13	96	5121+53	554	687	847
45	Total Assets				6.252	6.666	7.019
46	OWN CAPITAL AND DEBTS						
47	Capital și datorii						
48	Short term debts/Datorii pe termen s	17		401	189	161	196
49	Combined reserves (rezervă combina	32		1171	1.613	1.796	2.239
50	Revaluation reserve (rezervă reevalua	30		1058	2.402	2.402	2.402
51	Reserve / Accumulated surplus surplus OR DEFICIT for the year (surplus sau deficit perioadă)	31 54		1068 121	1.865 183	1.865 442	1.865 317
52	Total Own Capital and Debts (TOTAL capital propriu și datorii)				6.252	6.666	7.019

#N/A

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53	NOTES and additional information								
54	Donations show that in 2019, the most of the support came from Sweden..								
		2017	2018	2019					
56	EFI FADDER -cash	1924	2130	1987					
56	England	26	28	46					
57	ERIKs Dev	790	650	657					
58	Luxemburg Church	31	16	12					
59	Luxemburg Colborn	8	11	11					
60	USA	9	25	24					
61	Volunteers	34	46	30					
62	FRANCE		11	10					
63	Biythwood Care	88	81	89					
64	IKFA		397						
65	Neharlands		40	5					
66*	Total cash donations		3415	2871					
66	EFI Fadder-materials	166	137	119					
	EFI fadder- WV Grafier	60							
67	Total	3,141	3,652	2,890					
68	* Other donations (page 3) pct 7 (alle donati)	goods from Scotland, goods from Sweden, Elim Second Hand goods, materials from Holland							
69	Donations from Romania (pag 3, pct.8) - Brăndușa contributions, Poiana village and Chiribiș families rent, other persons								
70	Personnel	2017		2018		2019			
71	The number of psople employed was as follows:	No.	Eq. No *)	No.	Eq. No *)	No.	Eq. No		
72	FCE	64	46,13	57	48,3	60	48,78		
73	Proelim	8	7,12	8	5,3	7	5,3		
74	Asociația Speranța	8	6,75	9	7,2	10	7		
75	Total	80	62	74	60,8	77	66,08		
76	Long term volunteers	3		3		3			
78	of which women	79%		59,45%		66%			
79	*) Shows the number of employees when part time employments have been recalculated to full time. Per total, the number of employees decreased from 60,8 to 56,08.								
80	SC Proelim SRL and Asociația Speranța Pentru Schimbare (ASPS) are wholly owned and managed by FCE. The employees from the building team were transferred to Proelim (due to legal requirements) and the employees from Kitchen were transferred to ASPS								
81	The Hygiene Centre and Activity house (669) have been added from work in progress. Also other investments are in progress(369)								
82	One container and one old Ford Irazzil have been sold. Also Hygiene centre and Activity house was moved from work in progress to buildings.								

82	The buildings that were extended got a new value according to the new investments made.							
83	300 000 RON placed in Erste Fund, 1st August 2013. The money in Erste account at 31.12.2019 is 383.835 ron.							
84	Situation valid at Dec 31st, 2019. All amounts in ,000 ron							
85	Bank deposits, covered by the 100 000 Euro bank guarantee	2017	2018	2019				
86	current and saving accounts:							
87	RON BCR	142	220	160				
88	RON TRANSILVANIA			123				
89	SECOND-HAND		52	65				
90	ERIKs Development	32	44	89				
91	PKL	123	40					
92	EURO (equivalent ,000RON)	181	195	228				
93	USD (equivalent ,000 ron)		26	24				
94	GBP (equivalent ,000 ron)	2	20	80				
95	SEK (equivalent ,000 ron)	1	1	4				
96	TOTAL	481	598	773				
97	Asociatia Speranta pentru schimbare (ASPS) (Org. No 26928961)							
98	A non-profit organisation started in 2010 for young people with special needs. Activities are arranged in an orderly way that much resembles a work situation. The Day Centre produces cards, candles and other crafts. The kitchen activity was transferred to ASPS and produces and donates food for the FCE residents. It also sells food for Special Needs School and for the After School.							

		2017	2018	2019				
99	After School Project sponsored by ERIKS Development Partner. In summary:			(000ron)				
100	Fund balanced from previous year	136	123	37				
101	Funding received during the year	149	319	433				
102	Expenditure during the year	172	402	433				
103	Fund balanced	113	40	37				
104	PKL fund at the end of the year	150	353	8				
105	PKL, project number 621401 is a new project established in September 2016. Its purpose is							
106	„Sustainable livelihood, Entrepreneurship and Community Development for vulnerable Roma Families". The main focus is strengthening the rights of vulnerable Roma Children through promoting livelihood, entrepreneurship and Community development.							
	The project period ended August 2019.							
107	Comprehensive reports for ERIKS Development Project 621301 (first project signed, now closed in August 2017) project 621302 (the renewed After School project) and 621401 (PKL) issued separately.							
108	Projects cost :			2017	2018		2019	
109	-- Three Family Homes		FLO, MAR, PO	673	662		606	
110	-- Casa Silvia, protected home for special n		SIL	366	352		347	
111	-- Brandusa, halfway house for young adult		BRA	248	241		238	
112	-- Scoala Maria and Scoala Csilla, special r		SCC, SCM	140	128		121	
113	-- Casa de Vacanta, camp and holiday build		VAC	35	40		23	
114	-- Casa de Oaspeti, house for volunteers at		OAS	47	47		68	
115	-- Familii sarace, poor families		FAM	48	58		56	
116	-- Fam de plasament, foster care		PLA	143	135		107	
117	-- Poiana sat, homes for poor families		PVR, CHI	75	38		47	
118	-- Club Elim, venue for youth gatherings an		CLU	22	16		23	
119	-- Atelier Tamplarie, workshop for buildings		ATE	96	49		14	
120	-- Atelier Auto, workshop for car and machi		AUT	48	21		20	
121	-- Depots and warehouses for goods and m		DEP	215	276		29	
122	-- Central kitchen(two months 2017)		BUC	55	0		0	
123	--Office and social service,		ADM	193	164		189	
124	-- Borumblaca		BOR	40	31		7	
125	-- Erik's Dev - project 621302		ZXE	361	426		523	
126	-- Other items		APA	3	8		3	
127	-- PKL		PKL	246	171		149	
128	-- Donation (distribution of goods/shoeboxes to other organizations or people)		DOP, DON	52	223		61	
129	-- Ciutelec		CIU	4	3		5	
130	-- Second Hand		HAN	105	305		478	
131	--Administration block		SED	297	281		313	
132	--Services		SER	96	41		56	
133	--Final help		FIN	16	23		24	
134	--Dentist		DEN	2	5		5	
135	--Houses for disadvantaged		CPT				10	
136	TOTAL			3.626	3.744	0	3.522	

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			Land	Buildings	Total
137	Book value prior to valuation (valoarea contabilă înainte de evaluare)		152	1.945	2.097
138	Totals from revaluation		991	3.519	4.510
139	Balance sheet increase (creșterea din bilanță)		839	1.574	2.413
140	Tangible Fixed Assets (Mijloace fixe tangibile)		2.017	2.018	2.019
141	Buildings, land and loose equipment: (clădiri, teren, echipamente)				
142	at beginning of the year (la începutul anului)		5.906	6.068	6.470
143	81	acquisitions in the year (achiziții în timpul anului)	170	714	1.068
144	82	Disposals in the year (iesiri în timpul anului)	8	312	687
145	REEVALUATION: (reevaluare)				
146	FIXED ASSETS (ACTIVE IMOBILIZATE)		6.068	6.470	6.851
147	DEPRECIATION: (amortisment)				
148	at beginning of the year (la început de an)		1.043	1.221	1.417
149	amortisation (amortizare înreg. în timpul anului)		178	200	194
150	Disposals in the year (iesiri în timpul anului)		0	4	14
151	reevaluation (reevaluare)				
152	DEPRECIATION: (amortisment)		1.221	1.417	1.597
153	Net Book Value end of Year Imobilizari corporale (patrimoniu)		4.847	5.053	5.254

Aprilie 14th, 2020, Marghita, Romania

Valentina Ferche

Cosmina Mârze

Maria Bark

Lidia Micula

Gunnar Axelsson

Margareta Josefsson

Barbro Gustavsson

Balla Frederic

Lars Gustavsson

Marianne Asebrant